

Sandia Nordic Ski Club, Inc. Annual Income and Expense Data Fiscal Years 2018 - YTD November 2024

Income	2018	2019	2020	2021	2022	2023	YTD 2024	Total	6 Year Average
Membership Fees	\$645.00	\$3,285.00	\$2,975.00	\$2,115.00	\$3,745.00	\$5,260.00	\$3,610.00	\$21,635.00	\$3,004.17
Donations	\$12,375.00	\$10,140.36	\$9,605.00	\$14,390.71	\$8,517.60	\$9,663.24	\$4,545.84	\$69,237.75	\$10,781.99
Total	\$13,020.00	\$13,425.36	\$12,580.00	\$16,505.71	\$12,262.60	\$14,923.24	\$8,155.84	\$90,872.75	\$13,786.15

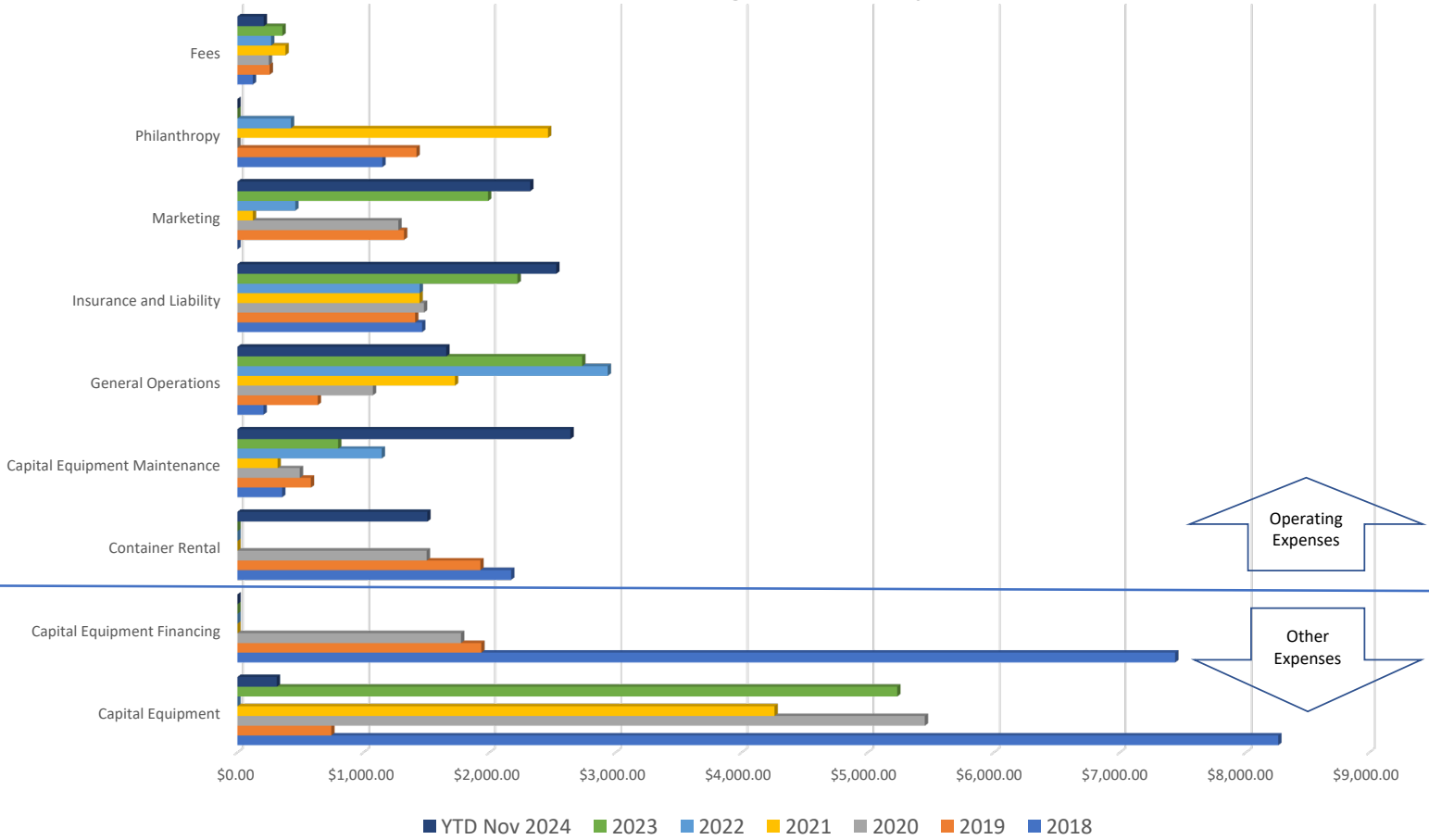
Total Expenses

Expense	2018	2019	2020	2021	2022	2023	YTD 2024	Total	6 Year Average
Capital Equipment	\$8,256.83	\$744.91	\$5,452.85	\$4,260.76	\$0.00	\$5,234.23	\$312.54	\$24,262.12	\$3,991.60
Capital Equipment Financing	\$7,438.79	\$1,934.76	\$1,773.53	\$0.00	\$0.00	\$0.00	\$0.00	\$11,147.08	\$1,857.85
Container Rental	\$2,171.38	\$1,927.37	\$1,501.35	\$0.00	\$0.00	\$0.00	\$1,506.72	\$7,106.82	\$933.35
Capital Equipment Maintenance	\$354.97	\$582.71	\$494.59	\$318.58	\$1,145.15	\$798.88	\$2,642.14	\$6,337.02	\$615.81
General Operations	\$207.11	\$637.38	\$1,075.00	\$1,725.71	\$2,937.93	\$2,734.67	\$1,656.86	\$10,974.66	\$1,552.97
Insurance and Liability	\$1,465.43	\$1,409.72	\$1,479.60	\$1,444.60	\$1,445.67	\$2,221.92	\$2,529.34	\$11,996.28	\$1,577.82
Marketing	\$0.00	\$1,321.76	\$1,276.95	\$122.89	\$459.29	\$1,988.11	\$2,322.39	\$7,491.39	\$861.50
Philanthropy	\$1,150.00	\$1,420.81	\$0.00	\$2,464.05	\$424.31	\$0.00	\$0.00	\$5,459.17	\$909.86
Fees	\$122.19	\$255.77	\$249.50	\$381.20	\$267.32	\$357.12	\$208.90	\$1,842.00	\$272.18
Total	\$21,166.70	\$10,235.19	\$13,303.37	\$10,717.79	\$6,679.67	\$13,334.93	\$11,178.89	\$86,616.54	\$12,572.94

Core Operating Expenses

Expense	2018	2019	2020	2021	2022	2023	YTD Nov 2024	Total	6 Year Average
Container Rental	\$2,171.38	\$1,927.37	\$1,501.35	\$0.00	\$0.00	\$0.00	\$1,506.72	\$7,106.82	
Capital Equipment Maintenance	\$354.97	\$582.71	\$494.59	\$318.58	\$1,145.15	\$798.88	\$2,642.14	\$6,337.02	\$615.81
General Operations	\$207.11	\$637.38	\$1,075.00	\$1,725.71	\$2,937.93	\$2,734.67	\$1,656.86	\$10,974.66	\$1,552.97
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Fees	\$122.19	\$255.77	\$249.50	\$381.20	\$267.32	\$357.12	\$208.90	\$1,842.00	\$272.18
Total	\$5,471.08	\$7,555.52	\$6,076.99	\$6,457.03	\$6,679.67	\$8,100.70	\$10,866.35	\$51,207.34	\$6,723.50

**Sandia Nordic Ski Club Annual Expenses by Category FY 2018 - YTD Nov 30, 2024
(Excluding Trails+ Grant Expenses)**

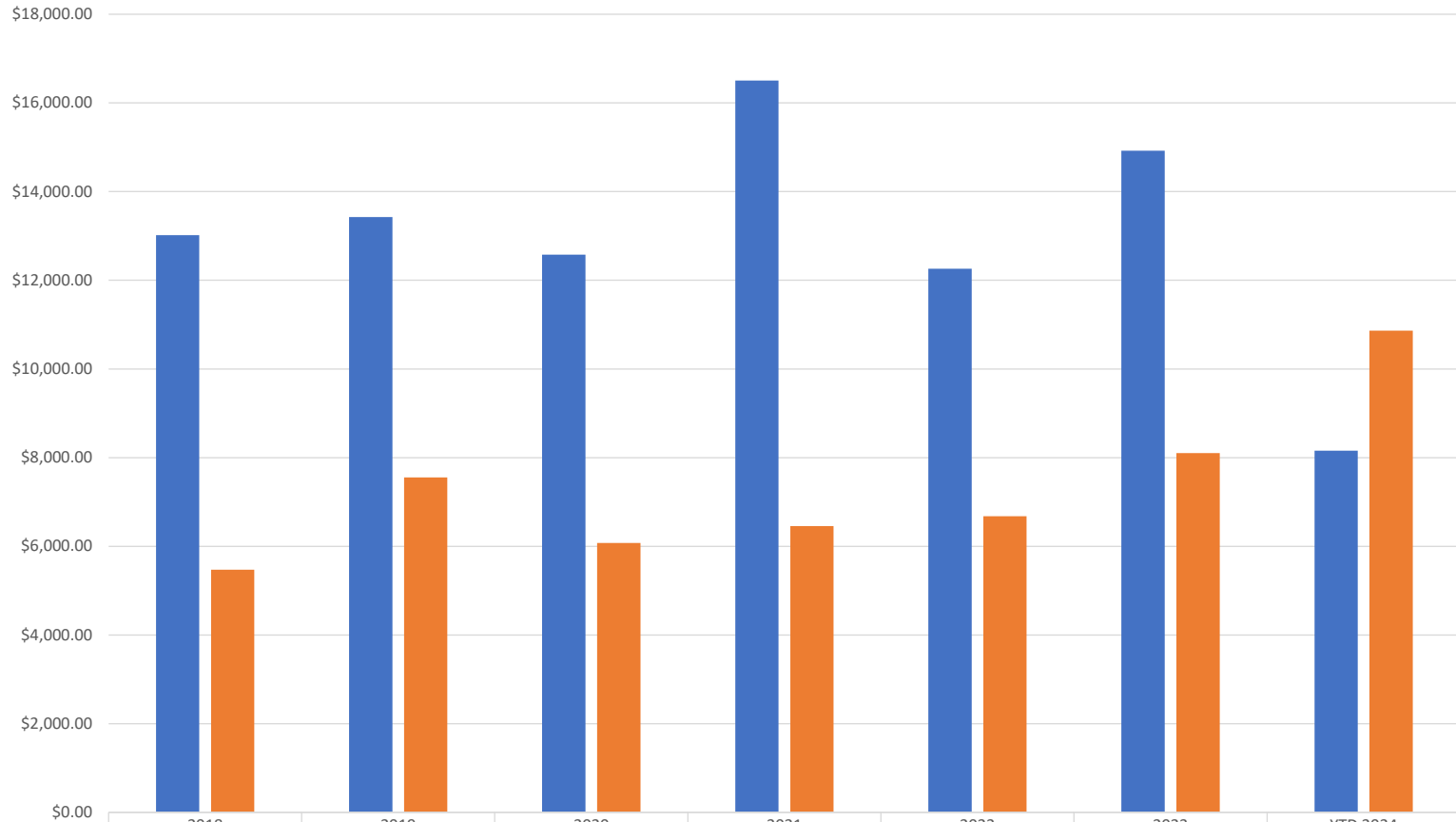


Operating Expenses

Other Expenses

■ YTD Nov 2024
 ■ 2023
 ■ 2022
 ■ 2021
 ■ 2020
 ■ 2019
 ■ 2018

Sandia Nordic Total Revenue vs. Core Operating Expenses 2018 - YTD Nov 30, 2024
 (Excluding Trails+ Grant Income and Expenses and Other Income)



	2018	2019	2020	2021	2022	2023	YTD 2024
Total Revenue	\$13,020.00	\$13,425.36	\$12,580.00	\$16,505.71	\$12,262.60	\$14,923.24	\$8,155.84
Core Operating Expenses	\$5,471.08	\$7,555.52	\$6,076.99	\$6,457.03	\$6,679.67	\$8,100.70	\$10,866.35